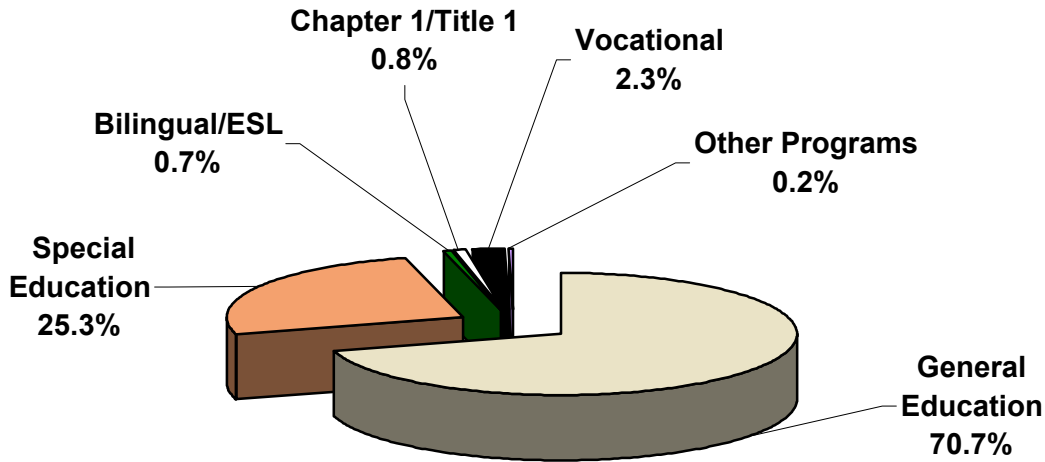
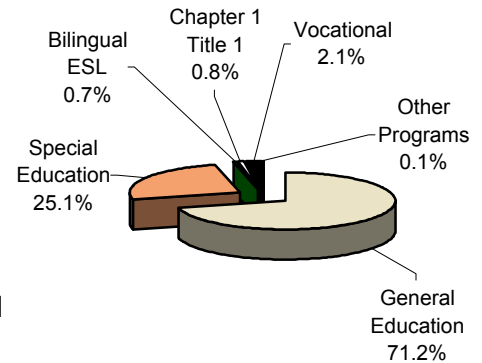


Johnston Public Schools

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,873.07	\$27,938,536	\$9,724	70.7%
Special Education	376.49	\$10,000,262	\$26,562	25.3%
Bilingual / ESL	16.29	\$295,702	\$18,152	0.7%
Chapter 1 / Title 1 ³	193.00	\$321,771	\$1,667	0.8%
Vocational	31.09	\$901,511	\$28,997	2.3%
Other Programs ⁴	N/A	\$69,954	N/A	0.2%
Total District ⁵	3,299	\$39,527,736	\$11,982	100.0%

2003-16-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).